

DIRECTORATE	Total Established Posts at 30 June 2014	Changes to Establishment since 31 March 2014	FTE Employed at 30 June 2014	Changes in FTE Employed since 31 March 2014	Vacancies at 30 June 2014	Cost of Agency Staff * £
CHILDREN, EDUCATION & FAMILIES	1388.04	-28.73	1290.58	-1.34	73.16	391,345
PUBLIC HEALTH	24.88	-1.00	22.91	0.00	1.00	-4,817
SOCIAL & COMMUNITY SERVICES	786.47	-25.91	732.02	-1.49	35.29	108,819
COMMUNITY SAFETY	388.46	-7.48	377.03	-10.56	10.58	25,852
ENVIRONMENT & ECONOMY	510.28	-6.67	469.83	-8.62	33.90	433,197
OXFORDSHIRE CUSTOMER SERVICES	659.72	-70.39	585.08	-25.69	46.33	120,542
CHIEF EXECUTIVE'S OFFICE	217.53	-5.72	211.48	-0.17	4.14	28,200
CULTURAL SERVICES	232.41	-7.41	226.38	-3.35	4.97	5,276
TOTAL	4207.79	-153.31	3915.31	-51.22	209.37	1,108,414

Please note: The vacancies plus the FTE employed will not always be equivalent to the Establishment. Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.

* This figure does not necessarily bear a direct relationship with vacant posts.